

Senate Study Bill 1263

SENATE/HOUSE FILE _____
BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY JOINT
APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, INFRASTRUCTURE,
AND CAPITALS)

Passed Senate, Date _____ Passed House, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to and making transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:
6 TLSB 1133JB 82
7 dea/gg/14

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1 1 Section 1. ROAD USE TAX FUND. There is appropriated from
2 the road use tax fund to the department of transportation for
3 the fiscal year beginning July 1, 2007, and ending June 30,
4 2008, the following amounts, or so much thereof as is
5 necessary, for the purposes designated:
6 1. For the payment of costs associated with the production
7 of driver's licenses, as defined in section 321.1, subsection
8 20A:
9 \$ 3,047,000
10 Notwithstanding section 8.33, unencumbered or unobligated
11 funds remaining on June 30, 2008, from the appropriation made
12 in this subsection shall not revert, but shall remain
13 available for subsequent fiscal years for the purposes
14 specified in this subsection.
15 2. For salaries, support, maintenance, and miscellaneous
16 purposes:
17 a. Operations:
18 \$ 6,237,000
19 b. Planning:
20 \$ 470,000
21 c. Motor vehicles:
22 \$ 33,347,113
23 3. For payments to the department of administrative
24 services for utility services:
25 \$ 145,000
26 4. Unemployment compensation:
27 \$ 17,000
28 5. For payments to the department of administrative
29 services for paying workers' compensation claims under chapter
30 85 on behalf of employees of the department of transportation:
31 \$ 108,000
32 6. For payment to the general fund of the state for
33 indirect cost recoveries:
34 \$ 102,000
35 7. For reimbursement to the auditor of state for audit
1 expenses as provided in section 11.5B:
2 \$ 60,988
3 8. For automation, telecommunications, and related costs
4 associated with the county issuance of driver's licenses and
5 vehicle registrations and titles:
6 \$ 1,832,000
7 9. For transfer to the department of public safety for
8 operating a system providing toll-free telephone road and
9 weather conditions information:
10 \$ 100,000
11 10. For costs associated with the participation in the
12 Mississippi river parkway commission:
13 \$ 40,000
14 11. For membership in the North America's superhighway

2 15 corridor coalition:
 2 16 \$ 50,000
 2 17 12. For scale maintenance projects at various locations:
 2 18 \$ 100,000
 2 19 Notwithstanding section 8.33, moneys appropriated in this
 2 20 subsection that remain unencumbered or unobligated at the
 2 21 close of the fiscal year shall not revert but shall remain
 2 22 available for expenditure for the purposes designated until
 2 23 the close of the fiscal year that begins July 1, 2010.
 2 24 13. For development of an international registration plan
 2 25 and international fuel tax administration system:
 2 26 \$ 1,000,000
 2 27 Notwithstanding section 8.33, moneys appropriated in this
 2 28 subsection that remain unencumbered or unobligated at the
 2 29 close of the fiscal year shall not revert but shall remain
 2 30 available for expenditure for the purposes designated until
 2 31 the close of the fiscal year that begins July 1, 2009.
 2 32 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
 2 33 primary road fund to the department of transportation for the
 2 34 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 2 35 the following amounts, or so much thereof as is necessary, to
 3 1 be used for the purposes designated:
 3 2 1. For salaries, support, maintenance, and miscellaneous
 3 3 purposes and for not more than the following full-time
 3 4 equivalent positions:
 3 5 a. Operations:
 3 6 \$ 38,311,652
 3 7 FTEs 305.00
 3 8 b. Planning:
 3 9 \$ 8,920,908
 3 10 FTEs 132.00
 3 11 c. Highways:
 3 12 \$209,436,880
 3 13 FTEs 2,454.00
 3 14 d. Motor vehicles:
 3 15 \$ 1,384,000
 3 16 FTEs 483.00
 3 17 2. For payments to the department of administrative
 3 18 services for utility services:
 3 19 \$ 888,000
 3 20 3. Unemployment compensation:
 3 21 \$ 328,000
 3 22 4. For payments to the department of administrative
 3 23 services for paying workers' compensation claims under chapter
 3 24 85 on behalf of the employees of the department of
 3 25 transportation:
 3 26 \$ 2,592,000
 3 27 5. For disposal of hazardous wastes from field locations
 3 28 and the central complex:
 3 29 \$ 800,000
 3 30 6. For payment to the general fund for indirect cost
 3 31 recoveries:
 3 32 \$ 748,000
 3 33 7. For reimbursement to the auditor of state for audit
 3 34 expenses as provided in section 11.5B:
 3 35 \$ 376,212
 4 1 8. For costs associated with producing transportation
 4 2 maps:
 4 3 \$ 242,000
 4 4 9. For inventory and equipment replacement:
 4 5 \$ 2,250,000
 4 6 10. For utility improvements at various locations:
 4 7 \$ 400,000
 4 8 11. For garage roofing projects at various locations:
 4 9 \$ 100,000
 4 10 12. For heating, cooling, and exhaust system improvements
 4 11 at various locations:
 4 12 \$ 100,000
 4 13 13. For deferred maintenance projects at field facilities
 4 14 throughout the state:
 4 15 \$ 351,500
 4 16 14. For construction of a new Clarinda garage:
 4 17 \$ 2,300,000
 4 18 15. For federal Americans With Disabilities Act
 4 19 improvements at various locations:
 4 20 \$ 200,000
 4 21 16. For elevator upgrades at the Ames complex:
 4 22 \$ 100,000
 4 23 Notwithstanding section 8.33, moneys appropriated in
 4 24 subsections 10 through 16 that remain unencumbered or
 4 25 unobligated at the close of the fiscal year shall not revert

4 26 but shall remain available for expenditure for the purposes
4 27 designated until the close of the fiscal year that begins July
4 28 1, 2010.

4 29 EXPLANATION

4 30 This bill makes and limits appropriations for the 2007=2008
4 31 fiscal year from the road use tax fund and the primary road
4 32 fund to the department of transportation.

4 33 Appropriations from the road use tax fund include
4 34 appropriations for driver's license production costs,
4 35 salaries, operations, planning, motor vehicles, utility
5 1 services provided by the department of administrative
5 2 services, unemployment and workers' compensation, indirect
5 3 cost recoveries, audits, county issuance of driver's licenses
5 4 and vehicle registration and titling, a system providing
5 5 toll-free telephone road and weather reports, participation in
5 6 the Mississippi river parkway commission, membership in the
5 7 North America's superhighway corridor coalition, scale
5 8 maintenance projects, and development of an international
5 9 registration plan and international fuel tax administration
5 10 system.

5 11 Appropriations from the primary road fund include
5 12 appropriations for salaries, operations, planning, highways,
5 13 motor vehicles, utility services provided by the department of
5 14 administrative services, unemployment and workers'
5 15 compensation, hazardous waste disposal, indirect cost
5 16 recoveries, audits, production of transportation maps,
5 17 inventory and equipment replacement, utility projects, garage
5 18 roofing, heating and cooling improvements, deferred
5 19 maintenance at field facilities, replacement of the Clarinda
5 20 garage, various Americans With Disabilities Act improvements,
5 21 and elevator upgrades at the Ames complex.

5 22 LSB 1133JB 82
5 23 dea:mg/gg/14